

# Overview of Transportation Funding

**SB 29 (Governor's Amendments to 2022-24 Budget)**

**SB 30 (Governor's 2024-26 Budget)**

January 26, 2024

# Overview of Transportation in SB 30

- The introduced budget proposes net increases totaling \$92.2 million GF and (\$612.2) million NGF over the biennium. GF spending amendments include:
  - \$70.0 million GF improvements to I-81 in the Christiansburg area;
  - \$20.0 million GF for deposit to the Transportation Partnership Opportunity Fund (TPOF); and
  - \$2.3 million GF for port grant programs that replaced tax credits that expire January 1, 2025.
- Language requiring Secretary of Transportation to approve increased funding for WMATA in excess of the maximum 3.0 percent cap on increases.
  - Additional language outlines the requirements of the WMATA corrective action plan to address cost reduction and other strategies.
- Proposed capital outlay projects include:
  - \$35.0 million NGF for VDOT facilities improvements; and
  - \$458.2 million NGF for Port Authority cargo handling facilities, expansion of the empty yard, and berth and wharf maintenance.

# Transportation 2024 Introduced Budget

GF Actions, SB30 Introduced Budget (\$ in millions)	2024 – 2026 Biennium
VDOT: I-81 Corridor Project	\$70.0
VDOT: Transportation Partnership Opportunity Fund	\$20.0
VPA: Virginia Barge and Rail Usage Grant Program	\$0.8
VPA: Virginia Port Volume Increase Grant Program	\$1.5
<b>Total Transportation</b>	<b>\$92.2</b>

# **Transportation: Proposed Budget Amendments**

# Transportation: Proposed Amendments

Line Number	Amendment	Patron	Actions for 2022-24 Biennium (\$ in millions)	FY 2025	FY 2026
1	420 #1s	Surovell	SOT: Commonwealth Transportation Board Consideration of Land Use	Language	Language
2	422 #1s	Reeves	DOAV: Civil Air Patrol; Joint Use Facility Construction	3.8	-
3	426 #1s	Diggs	DMV: Provide for a Collector License Plate (NGF)	<0.1	<0.1
4	426 #2s	Marsden	DMV: SB 452: Dealer-Operator Recertification (NGF)	<0.1	<0.1
5	426 #3s	Roem	DMV: Provide Virginia's Driver Manual in the 24 Languages in which the Drivers Knowledge Test is Available (NGF)	0.4	0.4
6	426 #5s	Hashmi	DMV: Kids in Cars Campaign Expansion	0.1	0.1
7	426 #6s	Williams Graves	DMV: SB 516: Seizure of All Terrain Vehicles	<0.1	<0.1
8	426 #7s	Suetterlein	DMV: SB 151: Adjustments to DMV Fees (NGF)	(<0.1)	(<0.1)
9	426 #8s	Salim	DMV: SB 315: Voter Registration, DMV Automatic Update (NGF)	<0.1	<0.1
10	428 #1s	Surovell	DMV: Implement Sealing and Expungement Legislation	0.4	0.2
11	433 #1s	Marsden	DRPT: Support for the Washington Metro	65.0	65.0
12	433 #2s	Marsden	DRPT: Metro Exemption	Language	Language
13	436 #1s	Subramanyam	VDOT: Directs a Study of Tree Canopy Loss due to Road Construction	0.5	-
14	437 #1s	Boysko	VDOT: Support Public Policy Day (NGF)	<0.1	<0.1
15	437 #2s	Subramanyam	VDOT: Study of the Dulles Greenway	<0.1	-

# Transportation: Proposed Amendments (cont.)

Line Number	Amendment	Patron	Actions for 2022-24 Biennium (\$ in millions)	FY 2025	FY 2026
16	438 #1s	Stanley	VDOT: I-73 Southern Connector	0.5	0.5
17	438 #2s	Marsden	VDOT: Revenue Sharing Guidelines	Language	Language
18	438 #3s	Jordan	VDOT: Provide Funding for Liberty Road Extension in Greenville County	2.0	11.0
19	438 #4s	Roem	VDOT: SB 336: Speed Cameras along High Risk Intersections	<0.1	-
20	438 #5s	Roem	VDOT: SJ 19: VDOT Study for Somerset Crossing Corridor	0.3	-
21	438 #6s	Obenshain	VDOT: Funding for I-81 Safety Improvements	295.0	365.0
22	438 #7s	Obenshain	VDOT: Fund Intersection Improvement on Weyers Cave Road	1.4	6.9
23	439 #1s	Boysko	VDOT: Directs Dulles Greenway Study	Language	Language
24	439 #2s	Diggs	VDOT: SB 583: Carrying a Firearm or Explosive Material into a Rest Stop	<0.1	-
25	439 #3s	Salim	VDOT: Establish Pilot Project to Control Invasive Vines Within the Right of Way	0.5	-
26	439 #4s	Marsden	VDOT: Right-of-Way; Companion Animal (legislation)	<0.1	<0.1
27	441 #1s	Diggs	VDOT: SB 205: Toll Invoices by Mail	<0.1	-
28	442 #1s	Lucas	VDOT: Financial Assistance to Localities for Ground Transportation (NGF)	1.5	1.5